

**CADS-NCD**  
**Winter Sports Clinic**  
**2025-2026 Operating Budget**



“Snow Sports are for EVERYONE”

**Income Details**

1	True Patriot Love	\$55,000	
2	Royal Canadian Legions	\$8,000	Availability is always uncertain
3	Corporate Sponsorships	\$5,000	Canada Helps, Individual
4	Seed money from 2024-25 deferred Income	\$10,614	Funding to prepay both promotional and downpayment of accomodations
	<b>Total</b>	<b>\$78,614</b>	

**Expense Details**

1	CADS Insurance/Memberships	\$1,000	
2	Lift Tickets, Ski Equipment Rental & usage	\$6,000	
3	Off Hill Activities	\$0	None planned
4	Accomodations	\$60,000	2026 Clinic 20 students, 12-15 instructors/volunteers/support staff
5	Meals		Brf, Lunch & Dinner ~35 (+/-) people each day for 6 days
6	Professional Service - Massage Therapist	\$1,000	
7	Professional Service - Contingency	\$4,500	Unplanned needs, equipment & office supplies (TC)
8	Promotional (Awards)	\$5,000	WSC clothing, tags, momentos (14th clinic), recognition
9	Operational Contingency	\$2,114	Seed money for the 2027 WSC
	<b>Total</b>	<b>\$78,614</b>	

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