

**CADS-NCD
Technical Committee
Operating Budget 2025-2026**



"Snow Sports are for Everyone"

Expenses	25-26 Budget	Comments
A. Pre-course	\$5,000	It is only western Pre-course this year, Two CC's to attend to upgrade their certificaion. Cost includes travel
B. Training Travel	\$200	
B. CADS National Certification	\$1,000	
C. Lift tickets	\$2,000	
D. Communications - Zoom license	\$0	Provided by CADS-NCD
E. Course Conductors Jacket	\$300	Scott deferred from last year
F. Administration and contingency	\$200	
Total Expenses	<hr/> \$8,700	

Income

A. Direct funding from NCD	5,000
B. Prorated to programs at year end	3,700
Total Income	<hr/> 8,700 <hr/>