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**CADS-NCD Technical Committee**

**Operating Budget 2016-2017**

**EXPENSES**

**Eastern Pre-Course Dec 8-11**: 6 instructors including rooms, meals

Registration, lift tickets and partial mileage $ 2,250

**CADS Certification Courses** @ $45 ea. and Lift tickets

20 x Level 1 and 15 x Level 2 4,395

**CADS Certification** Modules @ $20 ea. and Lift tickets for

15 students 570

**CSIA Methodology Clinics**: Lift tickets and Level 3 Honorariums

20 x Level 1 and 15 x Level 2 2,100

**Administration:** Photocopying of manuals, reports, handouts etc. 160

**Course Conductor Jackets & Vests**: 5 Instructors @ $750ea 3,750

**TC-NCD Mgmt Meeting** – end of season 320

**Sub/Total $ 13,545**

**REVENUES**

Fund raising to off-set Course Conductor Jackets & Vests 3,750

 **Total $ 9,795**

Please see 2nd page for the 2016-17 Technical Committee Training Schedule

*Rev. 30 OCT 2016*

**Technical Committee Training Schedule 2016-2017**

To inquire about the following courses, please call or e-mail Malcolm McKinley at 613-614-4767 or msmckinley62@gmail.com

Pre-Course Calabogie Dec 8-11

CSIA Level 1-2 Methodology Pakenham Dec 14, Jan 3, 5

**Level 1 Certification Modules:**

Level 1 ASD Indoor Calabogie Nov 12 1-4pm

Level 1 ASD On-Snow Pakenham Jan 10 6-9pm

Level 1 3-4 Track Pakenham Jan 12 6-9pm

Level 1 Sit-Ski Calabogie Jan 21 9am-4pm

Level 1 VI Pakenham Jan 24 6-9pm

**Level 2 Certification Modules:**

Level 2 VI Edelweiss Feb 28 6-9pm

Level 2 Sit-Ski Edelweiss Mar 4 9am-4pm

Level 2 ASD & 3-4 Track Edelweiss Mar 5 9am-4pm

