

CADS-NCD

**Mount Pakenham Adaptive Snow Sports
Operating Budget 2025-2026**



"SKIING IS FOR EVERYONE"

Income

Carry forward from previous year		\$12,361
4107 · Membership & Program Reg. Fees		\$19,500
4110 · Fundraising		
4113 · Ski-a-Thon	7,000	
4114 · Various Endeavours	1,000	
	<hr/>	
Total 4110 · Fundraising		8,000
4140 · Donations		
4142 · Individual	0	
4143 · Canada Helps	1,000	
4144 · Corporate	0	
	<hr/>	
Total 4140 · Donations		1,000
		<hr/>
Total Income		40,861

Expense

5010 · Awards		500
5020 · CADS Logoed Ski clothing		450
5030 · Equipment		
5031 · Repair & Rental	1,000	
5032 · New Equipment	0	
	<hr/>	
Total 5030 · Equipment		1,000
5100 · Administration		
5106 · Supplies	1,843	
	<hr/>	
Total 5100 · Administration		1,843
5130 · Program costs		
5133 · Program Registration Costs	0	
5134 · Achievement Celebration	1,000	
5138 · Lift Tickets	32,068	
	<hr/>	
Total 5130 · Program costs		33,068
5300 · Operations, various		
5303 · Volunteer Recognition	1600	
5306 · CADS Natl and Div Memberships	400	
5310 · Training		
5313 · Certification CSIA, CSCF, CASA	500	
5316 · TC allocation	1,500	
	<hr/>	
Total 5310 · Training		4,000
Contingency		0
		<hr/>
Total Expense		\$40,861

Notes:

Mt Pakenham's Facility Improvement reserve prior to this Budget:	\$24,000
LO 5319 Increase Facility Improvement Reserve by:	\$12,000
	<hr/>
Mt Pakenham's Total Facility Improvement Reserve	\$36,000