

**CADS-NCD**  
**Mont Cascades Adaptive Snow Sports**  
**Operating Budget 2025-2026**



“Snow Sports are for EVERYONE”

<b>Item</b>		<b>Comments</b>
<b>Revenues</b>		
Carry Forward	\$632	
Student fees	\$4,500	15 skiers for 8 weeks / \$300 ea
Donations/Fundraising	\$10,000	projected for 2026
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<b>Revenue total:</b>	<b>\$15,132</b>	

<b>Expenses</b>		
Preseason training	\$1,050	All instructors need 1 full day of on-snow training
Saturday lift passes	\$12,600	15 skiers, 30 instructors, \$35 each / 8 weeks
Equipment Purchases	\$0	
TC contribution	\$250	
Plaques & Trophy engraving	\$400	
Achievement celebration	\$800	
Contingency	\$32	“Snow Sports are for EVERYONE”
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<b>Expenses total:</b>	<b>\$15,132</b>	

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