**CADS-NCD - Mont CASCADES**

**Budget 2016/2017**

**Revenues**

 2015/16 carry over $1,000

 10 Skiers @ $ 200 registration $2,000

Fundraising $1,000

Corporate Donation $ 500

 **Total $4,500**

**Expenses**

 Lift Tickets 22 Skiers x 8 weeks x $15 $ 2,640

 Plaques / achievement awards $ 360

 Bursary for Festival participation (athlete) $ 1,000

 Achievement celebration $ 500

 **Total $ 4,500**

*Rev. 29 October 2016*