

**CADS-NCD Sommet Edelweiss
2025- 2026 Operating Budget**



"Snow Sports are for EVERYONE"

Income

Carry forward from Previous year		25,989
4101 · Achievement Celebration		8,000
4107 · Membership & Program Reg. Fees		16,400
4140 · Donations		
4141 - Snowline	500	
4142 · Individual	1,100	
4148 · Foundations	1,000	
Total 4140 · Donations	<u>2,600</u>	<u>2,600</u>
Total Income		<u>52,989</u>

Expense

5030 · Equipment		
5032 · Repair Equipment	1,000	
5031 - New Equipment	<u>3,000</u>	
Total 5030 · Equipment		4,000
5100 · Administration		
5106 · Supplies		2,170
5107 · Services		960
5130 · Program costs		
5133 · Program Registration Costs		
5134 - Achiverment Celebtration		6,940
5136 - Contract - season passes		11,660
5138 - Lift Tickets		19,390
Total Program costs		
5140 · Travel		
5144 · Mileage CRA		1,000
5316 - TC Annual allocation		879
Contingency		990
Seed money to start the 2026-27 ski year		<u>5,000</u>
Total Expenses		<u>52,989</u>