

CADS-NCD
Calabogie Adaptive Snow Sports
Operating Budget 2025-2026



“Snow Sports are for EVERYONE”

Income

Carry Fwd from Previous year	\$1,472	
4101 · Achievement Celebration	\$500	
4107 · Membership & Program Reg. Fees	\$5,200	
	\$5,700	\$5,700
4110 · Fundraising		\$6,500
4140 · Donations		
4142 · Individual	\$2,900	
4144 · Corporate	\$10,000	
	\$12,900	\$12,900
4170 · Interest- Facility Improve Fund reserve		\$200
Total Income		\$26,772

Expense

5010 · Awards	\$226	
5020 · CADS Logoed Ski Coats	<u>\$600</u>	
	\$826	\$826
5030 · Equipment		
5031 · Repair & Rental / Shop	\$250	
5032 · New Equipment	\$500	
Total 5030 · Equipment	\$750	\$750
5100 · Administration		
5102 · Board & Mgmt Team Meetings	\$500	
5105 · Bank Charges	\$20	
5106 · Supplies	\$200	
5108 · Communications	<u>\$100</u>	
	\$820	\$820
5130 · Program costs		
5134 · Achievement Celebration	\$3,000	
5138 · Lift Tickets	\$17,468	
5139 · Rentals	\$2,535	
5142 - Training Day Passes	\$1,173	
	\$24,176	\$24,176
5139 - Miscellaneous / Contingency		\$50
5310 · Training		
5315 · Annual allocation of the TC's cost		\$100
Total Expenses		\$26,722

Plus: Calabogie Shared Facility Reserve **\$10,300**